

# SUMMARY OF 2018 TOWN OF WHEATLAND BUDGET

FUND	APPROPRIATIONS	LESS EST REVENUE	APPROPRIATED FUND BALANCE	TAX LEVY	ASSESSED VALUE	2018 TAX RATE
A GENERAL FUND TOWN WIDE	1,256,026.00	347,874.00	63,061.00	845,091.00	274,379,513	3.08
B GENERAL FUND TOWN OUTSIDE VILLAGE	200,420.00	146,600.00	44,679.00	9,141.00	182,825,059	0.05
DA HIGHWAY FUND TOWN WIDE	1,139,950.00	539,600.00	210,730.00	389,620.00	274,379,513	1.42
DB HIGHWAY FUND TOWN OUTSIDE VILLAGE	355,052.00	218,200.00	54,583.00	82,269.00	182,825,059	0.45
TOTAL TOWN WIDE	2,395,976.00	887,474.00	273,791.00	1,234,711.00		
TOTAL TOWN OUTSIDE VILLAGE	555,472.00	364,800.00	99,262.00	91,410.00		
TOTAL FUNDS	2,951,448.00	1,252,274.00	373,053.00	1,326,121.00		
MUMFORD LIGHT	11,300.00	12.00	481.00	10,807.00	25,132,835	0.43
MUMFORD REFUSE	48,060.00	0.00	0.00	48,060.00	267	180.00
ROLLING ACRES REFUSE	12,240.00	0.00	0.00	12,240.00	68	180.00
FAIRVIEW REFUSE	3,600.00	0.00	0.00	3,600.00	20	180.00
WHEATLAND FIRE	179,001.00	0.00	3,707.00	175,294.00	94,753,190	1.85
NORTHEAST SEWER	100,821.00	134.00	58,198.00	42,489.00	417	101.89
BLUE POND-WATER UNITS	21,741.00	3.75	0.00	21,737.25	31	701.20
BLUE POND ASSESSED VALUE	7,247.00	1.25	0.00	7,245.75	3,874,420	1.87
RIVER RD-WATER UNITS	8,561.25	0.00	0.00	8,561.25	17	503.60
RIVER RD ASSESSED VALUE	2,853.75	0.00	0.00	2,853.75	2,516,700	1.13
MUMFORD FIRE	332,615.00	2,097.00	0.00	330,518.00	94,467,011	3.50
Grand Total of all FUNDS	3,679,488.00	1,254,522.00	435,439.00	1,989,527.00		

## ESTIMATED TAX RATE

2018

TOTAL WHOLETOWN TAX RATE  
TOTAL TOWN OUTSIDE VILLAGE

4.50  
5.00

## SALARIES OF ELECTED OFFICIALS

2018

SUPERVISOR  
DEPUTY SUPERVISOR  
COUNCILPEOPLE (4)  
HIGHWAY SUPERINTENDENT  
TOWN CLERK  
TOWN JUSTICE (2)

25,343  
1,242  
7,291  
74,628  
54,703  
17,325